

# ESSER III

## American Rescue Plan (ARP)

March 11, 2021

Total Allocation for Plainview Public Schools=\$520,142

20% (\$104,029) must be set aside to address “Unfinished Learning”

Plainview Public School’s Plan for Investing ARP funds:

\$106,556 for “Renewal and Acceleration” (Unfinished Learning)

- Hiring additional teacher to decrease teacher:student ratio in high needs classroom
- Summer school program for 2022 and 2023

\$413,586 for Air Quality

- We are improving the air quality of our 1977 building with new HVAC systems which will include numerous classrooms, 2 gymnasiums, stage, and weight room

08-070-0005-13

**Applicant:** 08-070-0005-13 PLAINVIEW PUBLIC SCHOOLS

American Rescue Plan - ARP - ESSER III - 6998

**Application:** 2020-2021 ARP Act ESSER III 6998 - 00-  
**Cycle:** Amendment 1

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The application has been submitted. No more updates will be saved for the application.

**Budget (Read Only)**

| Activity Description                | Expenditure Object Code |                         |   |  |                |                      | TOTAL   |
|-------------------------------------|-------------------------|-------------------------|---|--|----------------|----------------------|---------|
|                                     | 100 - Salaries          | 200 - Employee Benefits | 300 - Professional & Technical Services | 400/500/800 - Other Purchased Services | 600 - Supplies | 700 - Capital Assets |         |
| Administration                      |                         |                         |   |  |                |                      |         |
| ESEA Authorized Activities          |                         |                         |   |  |                |                      |         |
| Coordination of Response Efforts    |                         |                         |   |  |                |                      |         |
| Unique Needs Activities             |                         |                         |   |  |                |                      |         |
| Preparedness and Response Efforts   |                         |                         |   |  |                |                      |         |
| Training and Professional Dev       |                         |                         |   |  |                |                      |         |
| Supplies                            |                         |                         |   |  |                |                      |         |
| Long-term Closures                  |                         |                         |   |  |                |                      |         |
| Technology                          |                         |                         |   |  |                |                      |         |
| Mental Health Services and Supports |                         |                         |   |  |                |                      |         |
| Summer Learning and Afterschool     |                         |                         |   |  |                |                      |         |
| Renewal and Acceleration            | 91,556                  | 15,000                  |   |  |                |                      | 106,556 |
| Facility Repairs and Improvements   |                         |                         |   |  |                |                      |         |
| Air Quality                         |                         |                         |   |  |                | 413,586              | 413,586 |
| Other Activities                    |                         |                         |   |  |                |                      |         |
| CDC alignment                       |                         |                         |   |  |                |                      |         |
| Total Object Code                   | 91,556                  | 15,000                  |   |  |                | 413,586              | 520,142 |
|                                     |                         |                         |   |  |                |                      | 520,142 |